




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| | | | | | | | |
|---|---|----------------------|---|---|-----------------------------------|---|-----------------------------------|
|  | Cagayan State University | DEPARTMENT BUDGET | OVERALL RESULTS ASSESSMENT | | | | |
| OUTPUTS | | | FY 2015 (in million) | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLI SHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLI SHMENT |
| | SERVICE/ PRODUCT RESULTS | | | | | | |
| The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields. | MAJOR FINAL OUTPUTS | | | | | | |
| | Higher Education Services | Php266.183 | Total number of graduates | 6,049 graduates | 4,813 graduates | 6,462 graduates | 134% |
| | | | Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC | 108% | 148% | 154% | 104% |
| | | | Percentage of graduates who finished academic program according to the prescribed timeframe | 74% 4,771 out of 6,405 graduates | 83% | 96% 6,462 out of 6,717 graduates | 116% |
| | Advanced Education Service | Php14.117 | Total number of graduates | 194 graduates | 150 graduates | 232 graduates | 155% |
| | | | Percentage of graduates engaged in employment within 6 months from graduation | 97% 128 out of 132 graduates | 96% | 100% 128 out of 128 graduates | 104% |
| | | | Percentage of students who rate timeliness of education delivery/ supervision as good or better | 80% 320 out of 400 graduates | 88% | 100% 699 out of 699 graduates | 114% |
| | Research Services | Php9.087 | Number of research studies completed in the past 3 years | 81 research studies | 153 research studies | 246 research studies | 161% |
| | | | Percentage of research completed within the original project timeframe | 100% 178 out of 178 research completed | 50% | 100% 246 out of 246 research completed | 200% |
| | Technical Advisory and Extension Services | Php4.135 | Number of persons trained weighted by the length by training | 4,389 persons | 1,800 persons | 5,370 persons | 298% |
| | | | Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better | 92% 3,110 out of 3,396 persons | 85% | 95% 758 out of 800 persons | 112% |
| | STO and GASS | | | | | | |
| | SUPPORT TO OPERATIONS | Php18.768 | Posting of Quality Management System: ISO 9001:2008 Certificate | | 100% posted | 100% posted | 100% |
| | | | Percentage of students and personnel who rated the non academic services as good or better | 94% | 87% respondents | 89% 28,188 out of 31,833 respondents | 102% |



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| | DEPARTMENT BUDGET | OVERALL RESULTS ASSESSMENT | | | | |
|---|---|----------------------------|--|----------------|----------------------------------|--------|
| | | SERVICE/ PRODUCT RESULTS | | | | |
| OUTPUTS | FY 2015 (in million) | PERFORMANCE INDICATORS | FY 2014 ACTUAL ACCOMPLISHMENT | FY 2015 TARGET | FY 2015 ACTUAL ACCOMPLISHMENT | RATING |
| The Cagayan State University provides advanced instruction in the arts, agriculture and natural sciences as well as in the technological and professional fields. | GENERAL ADMINISTRATIVE SUPPORT SERVICES | Php83.983 | Budget Utilization Rate | | | |
| | | | Obligations BUR Ratio of total obligations against all allotments for FY 2015. | 97% | 100% | 93% |
| | | | Disbursements BUR Ratio of total disbursement to total obligations. | 74% | 100% | 76% |
| | | | Public Financial Management reporting requirements of COA and DBM | | | |
| | | | Budget and Financial Accountability Reports (BFARs) | 100% | 100% | 100% |
| | | | Report on Ageing Cash Advance | 100% | 100% | 100% |
| | | | COA Financial Reports | 100% | 100% | 100% |
| | | | APCPI | | 100% | 100% |
| | | | Submission of APP | | 100% | 100% |

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)